

PROCEEDINGS OF THE SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION, A.P.
Present: Smt. SUJATA SHARMA, I.A.S.

Procdgs No. 3004/AII-2/2018

Dated: 16 -05-2018



Sub:- BUDGET – 2018-19 – Revenue Expenditure – Government Degree Colleges- Collegiate Education, – Release Of Budget for 1st, 2nd, 3rd and 4th Quarters of the year 2018-19 – Orders – Issued.

Read: - G.O.Rt No.1018, Dt:29-04-2018 of the Finance (FMU-EDUCATION) Department, Govt., of Andhra Pradesh.
@@@

ORDER:

In pursuance of the Orders issued in the references read above the Special Commissioner of Collegiate Education, A.P. Vijayawada, is pleased to release an amount Rs.13,55,35,800/- (Rupees Thirteen Crore Fifty Five Lakh Thirty Five Thousand Eight Hundred only) as detailed in the Annexure appended to this proceedings for the 1st, 2nd, 3rd and 4th Quarters of the financial year 2018-19 under the following head of account. It is also requested to utilise the same properly dully following the rules and quarterly regulation norms.

“2202-General Education
03-University and Higher Education
M.H.103-Government Colleges and Institutes
S.H. (07)- Government Degree Colleges”

The District Treasury Officers concerned are requested to admit the claims as and when preferred by the Principals of Government Degree Colleges in the State to the extent of the allotment now communicated / released and as per the quarterly regulation norms during the financial year 2018-19.

Encl:- Annexure 1 & 2 showing college wise
Distribution

Sd/- Smt Sujata Sharma, IAS
SPECIAL COMMISSIONER OF COLLEGIATE EDUCATION

To
All the Principals of Government Degree Colleges in the State.
The District Treasury Officers concerned.
S.C. 1

//f.b.o//

Chief Accounts Officer

84
17-5-18

ANNEXURE - 1

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19

District and DDO Code	110/111 Travelling Allowance				130/131-Service Postage, Telegram & Telephone Charges				130/132-Other Office Expenses				130/133-Water & Electricity Charges				140 Rents, Rates & Taxes			
	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
SRIKAKULAM																				
01010304001 - Gao Govt Degree College, Sk	10000	3000	3000	2000	2000	35000	10500	10500	7000	7000	115000	34500	34500	23000	23000	125000	37500	37500	25000	25000
01010304002 - Pri Gc	10000	3000	3000	2000	2000	3000	900	900	600	600	100000	30000	30000	20000	20000	100000	30000	30000	20000	20000
01020304001 - Pri Gdc	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	20000	6000	6000	4000	4000
01030304001 - Pri Gdc	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	150000	45000	45000	30000	30000
01060304001 - Pri Gdc	6000	1800	1800	1200	1200	15000	4500	4500	3000	3000	100000	30000	30000	20000	20000	75000	22500	22500	15000	15000
01070304003 - Pri Gdc	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	60000	18000	18000	12000	12000
01070304002 - Pri Gdc	2000	600	600	400	400	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	35000	10500	10500	7000	7000
01090304003 - Principal	6000	1800	1800	1200	1200	12000	3600	3600	2400	2400	100000	30000	30000	20000	20000	30000	9000	9000	6000	6000
01100304001 - Pri Gdc	5000	1500	1500	1000	1000	18000	5400	5400	3600	3600	20000	6000	6000	4000	4000	50000	15000	15000	10000	10000
01110304001 - Pri Gdc	2000	600	600	400	400	12000	3600	3600	2400	2400	148800	44640	44640	29760	29760	5000	1500	1500	1000	1000
01120304001 - Pri Gdc	2000	600	600	400	400	5000	1500	1500	1000	1000	60000	18000	18000	12000	12000	30000	9000	9000	6000	6000
01140304001 - Pri Gdc	6000	1800	1800	1200	1200	25000	7500	7500	5000	5000	125000	37500	37500	25000	25000	90000	27000	27000	18000	18000
VISAKHAPATNAM																				
02010304001 - Pri Vsp	10000	3000	3000	2000	2000	12000	3600	3600	2400	2400	120000	36000	36000	24000	24000	220000	66000	66000	44000	44000
02010304002 - A.O Dr. Vsk College V Patnam	6000	1800	1800	1200	1200	10000	3000	3000	2000	2000	100000	30000	30000	20000	20000	300000	90000	90000	60000	60000
02020304003 - Pri G.D.C	2000	600	600	400	400	4000	1200	1200	800	800	100000	30000	30000	20000	20000	4000	1200	1200	800	800
02040304001 - Pri Gov Degree College, Araku	2000	600	600	400	400	8000	2400	2400	1600	1600	70000	21000	21000	14000	14000	10000	3000	3000	2000	2000
02050304001 - Pri	5000	1500	1500	1000	1000	4000	1200	1200	800	800	80000	24000	24000	16000	16000	30000	9000	9000	6000	6000
02060304001 - Principal Gdc	2000	600	600	400	400	8000	2400	2400	1600	1600	40000	12000	12000	8000	8000	4000	1200	1200	800	800
02060304002 - Pri Gov D.C.	2000	600	600	400	400	4000	1200	1200	800	800	120000	36000	36000	24000	24000	4000	1200	1200	800	800
02070304001 - W.Marrigapalem	2000	600	600	400	400	4000	1200	1200	800	800	120000	36000	36000	24000	24000	4000	1200	1200	800	800
02070304002 - Pri Govt Deg College Cdm	2000	600	600	400	400	4000	1200	1200	800	800	8000	2400	2400	1600	1600	4000	1200	1200	800	800

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19

Head of Account

Sl No.	District and DDO Code	116/111 Travelling Allowance					130/131-Service Postage, Telegram & Telephone Charges					130/132-Other Office Expenses					130/133-Water & Electricity Charges					140 Rents, Rates & Taxes				
		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
21	02080304001 - Pri Govt Deg College Elm	5000	1500	1500	1000	1000	4000	1200	1200	800	800	40000	12000	12000	8000	8000	60000	18000	18000	12000	12000		0	0	0	0
22	02100304001 - Pri Gdc Madugula	2000	600	600	400	400	4000	1200	1200	800	800	8000	2400	2400	1600	1600	4000	1200	1200	800	800		0	0	0	0
23	Deg College N Patnam 02120304001 - Pri Govt Degree College Padar	5000	1500	1500	1000	1000	12000	3600	3600	2400	2400	50000	15000	15000	10000	10000	50000	15000	15000	10000	10000		0	0	0	0
24	03010304002 - Pri Asst Gdc [W] Kakimada	2000	600	600	400	400	15000	4500	4500	3000	3000	100000	30000	30000	20000	20000	35000	10500	10500	7000	7000		0	0	0	0
25	03010304005 - Asst P R G C Kakimada	10000	3000	3000	2000	2000	50000	15000	15000	10000	10000	150000	45000	45000	30000	30000	200000	60000	60000	40000	40000		0	0	0	0
26	03030304001 - Pri Govt D College Mandapeta	2000	600	600	400	400	50000	15000	15000	10000	10000	150000	45000	45000	30000	30000	250000	75000	75000	50000	50000		0	0	0	0
27	03030304003 - Principal Govt Degree College Atmakur	5000	1500	1500	1000	1000	12000	3600	3600	2400	2400	85000	25500	25500	17000	17000	30000	9000	9000	6000	6000		0	0	0	0
28	03060304001 - Pri Gdc Kothapalle	0	0	0	0	0	10000	3000	3000	2000	2000	80000	24000	24000	16000	16000	18000	5400	5400	3600	3600		0	0	0	0
29	03060304002 - Pri Vagde Kothapalle	5000	1500	1500	1000	1000	15000	4800	4800	3200	3200	80000	24000	24000	16000	16000	60000	18000	18000	12000	12000		0	0	0	0
30	03090304001 - Pri Gdc Thosuram	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	50000	15000	15000	10000	10000	30000	9000	9000	6000	6000		0	0	0	0
31	03100304001 - Pri Gdc College Rajamundry	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	60000	18000	18000	12000	12000	50000	15000	15000	10000	10000		0	0	0	0
32	03120304001 - Pri Gdc College Rajamundry	10000	3000	3000	2000	2000	35000	10500	10500	7000	7000	150000	45000	45000	30000	30000	150000	45000	45000	30000	30000		0	0	0	0
33	03130304002 - Govt Degree College Rajam	5000	1500	1500	1000	1000	16000	4800	4800	3200	3200	120000	36000	36000	24000	24000	25000	7500	7500	5000	5000		0	0	0	0
34	03140304001 - Pri Gdc Rampachodavaram	2000	600	600	400	400	20000	6000	6000	4000	4000	75000	22500	22500	15000	15000	45000	13500	13500	9000	9000		0	0	0	0
35	03140304002 - Pri Gdc Rajam	5000	1500	1500	1000	1000	15000	4500	4500	3000	3000	80000	24000	24000	16000	16000	35000	10500	10500	7000	7000		0	0	0	0
36	03170304001 - Pri Gdc Tuni Jaggampet	2000	600	600	400	400	10000	3000	3000	2000	2000	50000	15000	15000	10000	10000	25000	7500	7500	5000	5000		0	0	0	0
37	03190304001 - Pri Gdc Sertanagarani	2000	600	600	400	400	16000	4800	4800	3200	3200	50000	15000	15000	10000	10000	10000	3000	3000	2000	2000		0	0	0	0
38	03170304002 - GDC Penuhallapuram	6000	1800	1800	1200	1200	16000	4800	4800	3200	3200	75000	22500	22500	15000	15000	15000	4500	4500	3000	3000		0	0	0	0
39	03170304002 - GDC Chiruru	2000	600	600	400	400	20000	6000	6000	4000	4000	100000	30000	30000	20000	20000	100000	30000	30000	20000	20000		0	0	0	0
40	03170304002 - GDC Chiruru	5000	1500	1500	1000	1000	16000	4800	4800	3200	3200	100000	30000	30000	20000	20000	50000	15000	15000	10000	10000		0	0	0	0

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19

		Head of Account																								
Sl No	District and DDO Code	110/111 Travelling Allowance					130/131-Service Postage, Telegram & Telephone Charges					130/132-Other Office Expenses					130/133-Water & Electricity Charges					140 Rents, Rates & Taxes				
		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	WEST GODAVARI																									
42	04010304011-Pri Govt Degree Coll Elfr	2000	600	600	400	400	16000	4800	4800	3200	3200	50000	15000	15000	10000	10000	15000	4500	4500	3000	3000		0	0	0	0
43	04020304001-Pri Wt Grls Deg Col D Gadap	6000	1800	1800	1200	1200	10000	3000	3000	2000	2000	50000	15000	15000	10000	10000	55000	16500	16500	11000	11000		0	0	0	0
44	04030304009-Pri Rnts Deg College Bvm	4000	1200	1200	800	800	25000	7500	7500	5000	5000	50000	15000	15000	10000	10000	40000	12000	12000	8000	8000		0	0	0	0
45	04050304002-Pri Govt Deg Col Chintalapudi	5000	1500	1500	1000	1000	4000	1200	1200	800	800	100000	30000	30000	20000	20000	30000	9000	9000	6000	6000		0	0	0	0
46	04050304003-Pri Govt Deg Col K Kista	2000	600	600	400	400	16000	4800	4800	3200	3200	50000	15000	15000	10000	10000	4000	1200	1200	800	800		0	0	0	0
47	04070304001-Csts Kalesala Jr Gudem	5000	1500	1500	1000	1000	25000	7500	7500	5000	5000	100000	30000	30000	20000	20000	40000	12000	12000	8000	8000		0	0	0	0
48	04070304017-Pri Govt Deg Col Buttalajudem	2000	600	600	400	400	25000	7500	7500	5000	5000	100000	30000	30000	20000	20000	40000	12000	12000	8000	8000		0	0	0	0
49	04100304001-Pri Smtg Deg Coll Meem Ndd	2000	600	600	400	400	35000	10500	10500	7000	7000	120000	36000	36000	24000	24000	90000	27000	27000	18000	18000		0	0	0	0
50	04100304004-Pri Govt Deg Col Wom Ndd (Midastrol)	2000	600	600	400	400	3000	900	900	600	600	120000	36000	36000	24000	24000	110000	33000	33000	22000	22000		0	0	0	0
51	04110304003-Pri Dnt Govt Deg Col Wom Pkl (Palakolu)	5000	1500	1500	1000	1000	30000	9000	9000	6000	6000	80000	24000	24000	16000	16000	70000	21000	21000	14000	14000	400000	120000	120000	80000	80000
52	04110304004-Pri Asnm Govt Col Pkl (Palakolu)	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	75000	22500	22500	15000	15000	200000	60000	60000	40000	40000		0	0	0	0
53	04140304002-Pri Chypmr Deg Col Ganapavur	5000	1500	1500	1000	1000	25000	7500	7500	5000	5000	75000	22500	22500	15000	15000	100000	30000	30000	20000	20000		0	0	0	0
54	04140304005-Pri Sas Govt Deg Col Narayanapuram	2000	600	600	400	400	25000	7500	7500	5000	5000	120000	36000	36000	24000	24000	65000	19500	19500	13000	13000		0	0	0	0
55	04140304006-Pri Dr Goenka Dngol Pentasod (Tadrapalligudem)	2000	600	600	400	400	35000	10500	10500	7000	7000	120000	36000	36000	24000	24000	175000	52500	52500	35000	35000		0	0	0	0
56	04150304001-Pri Scim Govt Deg Col Taruku	2000	600	600	400	400	35000	10500	10500	7000	7000	120000	36000	36000	24000	24000	175000	52500	52500	35000	35000		0	0	0	0
KRISHNA																										
57	05020304002-Pri G D C Avanigadda	2000	600	600	400	400	30000	9000	9000	6000	6000	200000	60000	60000	40000	40000	110000	33000	33000	22000	22000		0	0	0	0
58	05040304001-Pri G D C Banturam	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	110000	33000	33000	22000	22000	35000	10500	10500	7000	7000		0	0	0	0
59	05080304001-Pri G D C Kakatiya	2000	600	600	400	400	20000	6000	6000	4000	4000	110000	33000	33000	22000	22000	20000	6000	6000	4000	4000		0	0	0	0

[illegible]

STATEMENT SHOWING THE BUDGET DISTRIBUTION TO THE GOVERNMENT DEGREE COLLEGES FOR THE FINANCIAL YEAR 2018-19																											
District and DOO Code		110/111 Travelling Allowance					130/121-Service Postage, Telegram & Telephone Charges					130/132-Other Office Exepenses					130/133-Water & Electricity Charges					140 Rents, Rates & Taxes					
Sl No		Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Budget allocated	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
60	05030304001 - Prvt Govt Degree College Mysore	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	150000	45000	45000	30000	30000	100000	30000	30000	20000	20000						
61	05100304001 - Prvt Gdc Mysore	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	150000	45000	45000	30000	30000	100000	30000	30000	20000	20000						
62	05130304001 - Prvt G D C Panamuru	2000	600	600	400	400	4000	1200	1200	800	800	120000	36000	36000	24000	24000	50000	15000	15000	10000	10000						
63	05140304001 - Prvt G D C Tiruvuru	2000	600	600	400	400	4000	1200	1200	800	800	120000	36000	36000	24000	24000	50000	15000	15000	10000	10000						
64	05160304001 - Prvt (Srr. Cvr) Deg Col Vtp	2000	600	600	400	400	60000	18000	18000	12000	12000	200000	60000	60000	40000	40000	300000	90000	90000	60000	60000						
65	05190304001 - Social Welf College Ktr	2000	600	600	400	400	30000	9000	9000	6000	6000	0	0	0	0	0	50000	15000	15000	10000	10000						
GUNTUR																											
66	06010304001 - Prvt Govt Deg College Fw Guntur	2000	600	600	400	400	20000	6000	6000	4000	4000	250000	75000	75000	50000	50000	600000	180000	180000	120000	120000						
67	06020304001 - Principal Pwcc Badarla	3500	1050	1050	700	700	10000	3000	3000	2000	2000	80000	24000	24000	16000	16000	300000	90000	90000	60000	60000						
68	06070304001 - Skvr Govt Degree Col Macharla	5000	1500	1500	1000	1000	10000	3000	3000	2000	2000	120000	36000	36000	24000	24000	120000	36000	36000	24000	24000						
69	06140304001 - Prvt Gdc Regalle	2000	600	600	400	400	30000	9000	9000	6000	6000	120000	36000	36000	24000	24000	120000	36000	36000	24000	24000						
70	06170302000 - Prvt Gdc Chetvelu	4500	1350	1350	900	900	20000	6000	6000	4000	4000	120000	36000	36000	24000	24000	160000	48000	48000	32000	32000						
71	06180304001 - Prvt Gdc Vinukonda	4500	1350	1350	900	900	4000	1200	1200	800	800	120000	36000	36000	24000	24000	100000	30000	30000	20000	20000						
PIRAKASHAM																											
72	07010307002 - Prvt Govt Deg Coll(W) Cyp	5000	1500	1500	1000	1000	30000	9000	9000	6000	6000	300000	90000	90000	60000	60000	200000	60000	60000	40000	40000	62000	20666	20666	13400	13400	
PILUKA Degree Col.																											
73	07030304001 - Addanki	5000	1500	1500	1000	1000	20000	6000	6000	4000	4000	150000	45000	45000	30000	30000	150000	45000	45000	30000	30000						
74	07040304001 - Prvt Y.A.G.C(W) Chirala	5000	1500	1500	1000	1000	40000	12000	12000	8000	8000	150000	45000	45000	30000	30000	175000	52500	52500	35000	35000						
75	07050304001 - Prvt G.D.C. Cumthur	2000	600	600	400	400	4000	1200	1200	800	800	25000	7500	7500	5000	5000	10000	3000	3000	2000	2000						
76	07060304001 - Prvt G.D.C.Kandukur	2500	800	800	400	400	15000	4500	4500	3000	3000	150000	45000	45000	30000	30000	115000	40500	40500	27000	27000						
77	07070304002 - Prvt G.D.C.Mavupadu	3000	900	900	600	600	15000	4500	4500	3000	3000	150000	45000	45000	30000	30000	115000	40500	40500	27000	27000						
07080307001 -																											
78	07090307001 - Prvt Govt Degree Col.Kanigeni	5000	1500	1500	1000	1000	7500	2250	2250	1500	1500	60000	18000	18000	12000	12000	10000	3000	3000	2000	2000						
79	07130307003 - Go. Deg.Cole. Typalem	5000	1500	1500	1000	1000	14000	4200	4200	2800	2800	120000	36000	36000	24000	24000	4000	1200	1200	800	800						

